

H. AYUNTAMIENTO DE TIJUANA

TESORERIA MUNICIPAL



RECURSOS EJERCIDOS DEL FONDO III RAMO 33 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

O C T U B R E 2007

PROGRAMA	DESCRIPCION	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
3500	FONDO III RAMO 33 INF.SOCIAL MPAL.	10,795,700.00	4,692,068.64	6,103,631.36	56.54
3501	3% GASTOS INDIRECTOS OBRA SOCIAL	2,300.00	-	2,300.00	100.00
3502	2% GASTOS INDIRECTOS DES.INSTITUC.	5,400.00	-	5,400.00	100.00
3510	3% GASTOS INDIRECTOS OBRA SOCIAL 2007	2,524,600.00	2,044,967.96	479,632.04	19.00
3511	2% GASTOS IND.DESARROLLO INST. 2007	1,683,000.00	760,113.98	922,886.02	54.84
3512	INF. SOC. MPAL. 2007 DELEG. LA MESA	3,351,300.00	449,089.94	2,902,210.06	86.60
3513	INF. SOC. MPAL. 2007 DELEG. LOS PINOS	3,390,200.00	697,404.07	2,692,795.93	79.43
3514	INF.SOC.MPAL.2007 DELEG. SANCHEZ TABOADA	11,834,400.00	2,398,562.30	9,435,837.70	79.73
3515	INF. SOCIAL MPAL. 2007 DELEG. LA PRESA	8,896,900.00	2,370,513.94	6,526,386.06	73.36
3516	INF.SOC.MPAL.2007 SUBDELEG. FLORIDO MARIANO	5,388,300.00	2,052,043.76	3,336,256.24	61.92
3517	INF. SOC. MPAL.2007 SUBDELEG. OJO DE AGUA	3,589,500.00	336,785.99	3,252,714.01	90.62
3518	INF.SOC.MPAL.2007 DELEG. CERRO COLORADO	3,303,700.00	302,529.95	3,001,170.05	90.84
3519	INF.SOC.MPAL.2007 SUBDELEG. MIGUEL ALEMAN	3,303,700.00	-	3,303,700.00	100.00
3520	INF.SOC.MPAL.2007 SUBDELEG. INSURGENTES	1,651,600.00	123,171.78	1,528,428.22	92.54
3521	INF.SOC.MPAL.2007 DELEG. OTAY	6,236,700.00	986,814.89	5,249,885.11	84.18
3522	INF.SOC.MPAL.2007 DELEG. CENTRO	4,124,400.00	1,003,114.44	3,121,285.56	75.68
3523	INF.SOC.MPAL.2007 DELEG. PLAYAS DE TIJ.	2,509,400.00	473,184.60	2,036,215.40	81.14
3524	INF.SOC.MPAL.2007 SUBDELEG. LOMAS DEL PORVENIF	2,053,100.00	103,466.34	1,949,633.66	94.96
3525	INF.SOC.MPAL.2007 DELEG. CENTENARIO	7,056,200.00	672,465.69	6,383,734.31	90.47
3526	INF.SOC.MPAL.2007 DELEG. SAN ANTONIO	5,014,300.00	1,819,997.86	3,194,302.14	63.70
3527	INF.SOC.MPAL.2007 SUBDELEG. LA GLORIA	3,433,100.00	1,109,442.06	2,323,657.94	67.68
3528	INF.SOC.MPAL.2007 SUBDELEG. SALVATIERRA	2,746,400.00	389,528.66	2,356,871.34	85.82
3529	INF.SOC.MPAL.2007 SUBDELEG. FCO.VILLA	2,060,000.00	357,166.66	1,702,833.34	82.66
TOTAL		94,954,200.00	23,142,433.51	71,811,766.49	